

Performance Report

Date: 13 June 2023

Report of: Director of Communities, Housing & Environment

Report to: Environment, Housing and Communities Scrutiny Board

Will the decision be open for call in? Yes No

Does the report contain confidential or exempt information? Yes No

What is this report about?

Including how it contributes to the city's and council's ambitions

- The Best City Ambition was adopted by Full Council in February 2022. It sets out the outcomes we want to see for the city, recognising these cannot be achieved by the council alone and that everyone has a part to play – the council, city partners across sectors, citizens, communities and Government too.
- The last performance report, which came to this Board in January, included a draft dashboard displaying the relevant data and historical trends for all the performance indicators reported under the Best City Ambition (BCA). As agreed with the Board, due to the annual nature of most indicators, reporting on the Best City Ambition will be done once a year and so is not included in this report. The intelligence and policy team, working with colleagues across the council, will continue to strengthen the council's approach to reporting against the Best City Ambition, with the latest updates being reflected in reports to Scrutiny Boards and Executive Board alongside the Best City Ambition refresh later this year.
- This report includes the 2022/23 year-end information for the directorate performance data requested (please see Appendix 1).
- This report includes the rough sleeping and waste information requested when performance was last discussed by the Scrutiny Board in January 2023.

Recommendations

- a) Members are recommended to note the latest performance information contained in Appendices 1 and 2 to this report and the issues which have been highlighted and consider if they wish to undertake further scrutiny work to support improvement over the coming year in any of these areas.

Why is the proposal being put forward?

- 1 That members can consider the latest performance information contained in the Appendix to this report and the issues which have been highlighted and consider if they wish to undertake further scrutiny work to support improvement over the coming year in any of these areas.

What impact will this proposal have?

Wards Affected:

Have ward members been consulted? Yes No

- 2 The performance information contained in Appendix 1 to this report and the issues which have been highlighted are provided for the Board's information.
- 3 This is an information report and not a decision, so it is not necessary to conduct an equality impact assessment. However, some of the data provided will link to wider issues of equality and diversity, and cohesion and integration, and there may be occasions when Scrutiny Board members will want to look more closely at these issues and may request further information to inform their investigations.

What consultation and engagement has taken place?

- 4 This is an information report and as such does not need to be consulted on with the public. However, all performance information is published on the council's website and is available to the public.

What are the resource implications?

- 5 There are no specific resource implications from this report, although some performance indicators relate to financial and other value for money aspects.

What are the legal implications?

- 6 All performance information is publicly available and is published on the council website. This report is an information update providing Scrutiny with a summary of performance for areas within its remit and as such is not subject to call in.

What are the key risks and how are they being managed?

- 7 There is a comprehensive risk management process in the council to monitor and manage key risks. The council's most significant risks are available and can be accessed via the council's website.

Does this proposal support the council's 3 Key Pillars?

Inclusive Growth Health and Wellbeing Zero Carbon

- 8 This report supports the 3 pillars by demonstrating what action is being taken to affect performance (where relevant) and to allow the board to challenge the same and consider whether any further focus should be given to any particular area in supporting these pillars.

Options, timescales and measuring success

a) What other options were considered?

9 N/A

b) How will success be measured?

10 N/A

c) What is the timetable for implementation?

11 N/A

Appendices

12 The following appendices are attached to this report:

- Appendix 1 – Performance update
- Appendix 2 – Treatment of Household Waste

Background papers

13 Leeds Best City Ambition